



**Year-end Financial Report for 2023**

**Actuals vs Budget**

**2023 Year End**

**Revenue**

Connectional Funding (Churches)  
 Ethiopian Pastor Support  
 Non-US Delegate Support  
 Individual Donations to General Fund  
 Interest Income  
 Conference Convening Session Fees

	<b>Actual</b>	<b>Budget</b>
\$	192,095	\$ 116,000
\$	13,596	\$ 0
\$	2,517	\$ 0
\$	23,676	\$ 20,000
\$	2	\$ 0
\$	34,325	\$ 0

**Total Revenue**

<b>\$ 266,211</b>	<b>\$ 136,000</b>
-------------------	-------------------

**Expenditures**

President Pro Tem Salary and Benefits  
 Admin Assistant Wages and Benefits  
 Banking Fees  
 Boards & Committees Expenses  
 Conference Session Expenses  
 New Church Planting Training  
 Office Expenses  
 Conf. Liability & Worker's Comp Insurance  
 Reimbursable Expenses (PEs & Leadership)  
 Support for GMC Outside US  
 Third Party Services  
 Uncategorized Expenses

\$	22,061	\$ 0
\$	9,136	\$ 22,800
\$	1,446	\$ 0
\$	2,879	\$ 3,000
\$	41,161	\$ 20,000
\$	1,860	\$ 0
\$	11,081	\$ 6,000
\$	2,511	\$ 1,500
\$	26,182	\$ 63,000
\$	0	\$ 5,000
\$	1,747	\$ 5,000
\$	0	\$ 5,000

**Total Expenditures**

<b>\$ 120,063</b>	<b>\$ 131,300</b>
-------------------	-------------------

**Net Revenue (Reserves)**

<b>\$ 146,148</b>	<b>\$ 4,700</b>
-------------------	-----------------