



January 2024

Budget vs. Actuals

	Jan 2024		YTD 2024		2024
	Actual	Budget	Actual	Budget	Jan. - June Budget
Revenue					
Connectional Funding	\$ 56,001	\$ 60,000	\$ 56,001	\$ 60,000	\$ 460,000
Ethiopian Pastor Support	\$ 3,408	\$ 0	\$ 3,408	\$ 0	\$ 0
Non-US Delegate Support	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Individual Donations	\$ 836	\$ 0	\$ 836	\$ 0	\$ 0
Interest Income	\$ 518	\$ 0	\$ 518	\$ 0	\$ 0
PAC Convening Session	\$ 0	\$ 0	\$ 0	\$ 0	\$ 0
Total Revenue	\$ 60,823	\$ 60,000	\$ 60,823	\$ 60,000	\$ 460,000
Expenditures					
President Pro Tem	\$ 14,765	\$ 15,043	\$ 14,765	\$ 15,043	\$ 96,000
Admin Assistant	\$ 4,954	\$ 6,282	\$ 4,954	\$ 6,282	\$ 38,675
Banking Fees	\$ 102	\$ 105	\$ 102	\$ 105	\$ 905
Boards & Committees	\$ 0	\$ 2,660	\$ 0	\$ 2,660	\$ 23,000
Conference Session Expenses	\$ 0	\$ 0	\$ 0	\$ 0	\$ 60,000
Convening Gen Conf	\$ 0	\$ 0	\$ 0	\$ 0	\$ 50,000
ESL/Intl Leader Gatherings	\$ 0	\$ 0	\$ 0	\$ 0	\$ 15,000
New Church Development	\$ 5,000	\$ 3,000	\$ 5,000	\$ 3,000	\$ 30,000
Office Expenses	\$ 6,335	\$ 2,630	\$ 6,335	\$ 2,630	\$ 12,920
PAC Insurance	\$ 0	\$ 0	\$ 0	\$ 0	\$ 1,000
Reimbursable Expenses	\$ 1,998	\$ 6,400	\$ 1,998	\$ 6,400	\$ 58,000
Support for GMC Outside US	\$ 10,000	\$ 3,000	\$ 10,000	\$ 3,000	\$ 18,000
Third Party Services	\$ 137	\$ 2,750	\$ 137	\$ 2,750	\$ 14,500
Training	\$ 840	\$ 6,800	\$ 840	\$ 6,800	\$ 42,000
Total Expenditures	\$ 44,132	\$ 48,670	\$ 44,132	\$ 48,670	\$ 460,000
Net Revenue	\$ 16,691	\$ 11,330	\$ 16,691	\$ 11,330	\$ 0
2023 Net Revenue			\$ 146,148		
Net Revenue from Inception			\$ 162,838		