



March 2024

Budget vs. Actuals

	Mar2024		YTD 2024		2024
	Actual	Budget	Actual	Budget	Jan. - June Budget
Revenue					
Clergy Gathering - April 2024	\$ 3,666		\$ 5,704	\$ 0	\$ 0
Connectional Funding	\$ 103,199	\$ 80,000	\$ 268,572	\$ 210,000	\$ 460,000
Ethiopian Pastor Support	\$ 1,510		\$ 12,099	\$ 0	\$ 0
Individual Donations	\$ 425		\$ 1,687	\$ 0	\$ 0
Credit Card Rewards	\$ 184		\$ 421	\$ 0	\$ 0
Interest Income	\$ 264		\$ 826	\$ 0	\$ 0
PAC Convening Session	\$ 0	\$ 0	\$ 60	\$ 0	\$ 0
Total Revenue	\$ 109,248	\$ 80,000	\$ 289,368	\$ 210,000	\$ 460,000
Expenditures					
President Pro Tem	\$ 14,912	\$ 15,035	\$ 44,695	\$ 45,119	\$ 96,000
Admin Assistant	\$ 5,475	\$ 6,284	\$ 13,987	\$ 18,849	\$ 38,675
Banking Fees	\$ 264	\$ 110	\$ 594	\$ 320	\$ 905
Boards & Committees	\$ 1,200	\$ 3,160	\$ 1,340	\$ 8,480	\$ 23,000
Church Development	\$ 4,500		\$ 4,500	\$ 0	\$ 0
Annual Conf Session 2023 Expenses	\$ 0	\$ 0	\$ 5,858	\$ 0	\$ 0
Annual Conf Session 2024 Expenses	\$ 3,450	\$ 5,000	\$ 4,450	\$ 5,000	\$ 60,000
GMC Convening Gen Conf	\$ 52,517	\$ 50,000	\$ 52,517	\$ 50,000	\$ 50,000
ESL/Intl Leader Gatherings	\$ 0	\$ 2,000	\$ 0	\$ 3,000	\$ 15,000
Event Expenses	\$ 1,025	\$ 0	\$ 1,025	\$ 0	\$ 0
New Church Development	\$ 0	\$ 5,100	\$ 5,000	\$ 11,200	\$ 30,000
Office Expenses	\$ 1,058	\$ 2,030	\$ 9,277	\$ 6,690	\$ 12,920
PAC Insurance	\$ 0	\$ 400	\$ 0	\$ 400	\$ 1,000
Reimbursable Expenses	\$ 5,087	\$ 11,300	\$ 12,024	\$ 24,700	\$ 58,000
Support for GMC Outside US	\$ 0	\$ 3,000	\$ 20,000	\$ 9,000	\$ 18,000
Third Party Services	\$ 1,489	\$ 2,250	\$ 3,115	\$ 7,250	\$ 14,500
Training	\$ 3,390	\$ 8,000	\$ 4,230	\$ 21,800	\$ 42,000
Total Expenditures	\$ 94,366	\$ 113,669	\$ 182,611	\$ 211,808	\$ 460,000
Net Revenue	\$ 14,881	-\$ 33,669	\$ 106,757	-\$ 1,808	\$ 0

2023 Retained Earnings

\$ 146,148

Net Revenue from Inception

\$ 252,905